

P. O. Box 1125 - 30100, Eldoret, Kenya

Tel: +254 53 2063257 /2063111 Ext. 2200/1

Mobile: 0788232004/0740354966

E-mail: [dvcpre@uoeld.ac.ke](mailto:dvcpre@uoeld.ac.ke)

Website: [www.uoeld.ac.ke](http://www.uoeld.ac.ke)

**OFFICE OF THE DEPUTY VICE-CHANCELLOR (PRE)**

**Budget** *(Provide a clearly* ***Itemized*** *and realistic budget using the below described format. Budgetary notes on each budget item should be provided as footnotes.* ***Note Mobility Costs*** *i.e. (Travelling costs, Subsistence Allowances, Accommodation) must not exceed 20% of the total budget;* ***Research management costs*** *must not exceed 7.5%; Travel costs should not involve international travel)*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget Item** | **Item description** | **Quantity** | **Cost/Unit** | **Total Cost** |
|  |  |  |  |  |
| **Direct costs** |  |  |  |  |
| *Items e.g. Research equipment;* |  |  |  |  |
| *Consumables* |  |  |  |  |
|  |  |  |  |  |
| *Add as necessary* |  |  |  |  |
| **Dissemination/ Training costs** |  |  |  |  |
| *Publications* |  |  |  |  |
| *Workshops* |  |  |  |  |
|  |  |  |  |  |
| *Add as necessary* |  |  |  |  |
| **Mobility Costs** |  |  |  |  |
| *Transport* |  |  |  |  |
| *Subsistence allowance* |  |  |  |  |
| *Accommodation* |  |  |  |  |
|  |  |  |  |  |
| **Total Costs** |  |  |  |  |

**Budgetary Notes.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Objective 1:** | | | | | |
| Activities | Time | Budget item | Related Costs | | |
| Unit cost | Number of Units | Total |
|  |  |  |  |  |  |
| **Objective 2:** | | | | | |
| Activities | Time | Budget item | Related Costs | | |
| Unit cost | Number of units | Total |
|  |  |  |  |  |  |
| **Objective 3:** | | | | | |
| Activities | Time | Budget item | Related costs | | |
| Unit cost | Number of units | Total |
|  |  |  |  |  |  |
| **Objective 4:** | | | | | |
| Activities | Time | Budget item | Related costs | | |
| Unit cost | Number of units | Total |
|  |  |  |  |  |  |