

OFFICE OF THE DEPUTY VICE-CHANCELLOR (PRE)

Budget (Provide a clearly **Itemized** and realistic budget using the below described format. Budgetary notes on each budget item should be provided as footnotes. **Note Mobility Costs** i.e. (Travelling costs, Subsistence Allowances, Accommodation) must not exceed 20% of the total budget; **Research management costs** must not exceed 7.5%; Travel costs should not involve international travel)

Budget Item	Item description	Quantity	Cost/Unit	Total Cost
Direct costs				
<i>Items e.g. Research equipment;</i>				
<i>Consumables</i>				
<i>Add as necessary</i>				
Dissemination/ Training costs				
<i>Publications</i>				
<i>Workshops</i>				
<i>Add as necessary</i>				
Mobility Costs				
<i>Transport</i>				
<i>Subsistence allowance</i>				
<i>Accommodation</i>				
Total Costs				

Budgetary Notes.

Objective 1:					
Activities	Time	Budget item	Related Costs		
			Unit cost	Number of Units	Total
Objective 2:					
Activities	Time	Budget item	Related Costs		
			Unit cost	Number of units	Total
Objective 3:					
Activities	Time	Budget item	Related costs		
			Unit cost	Number of units	Total
Objective 4:					
Activities	Time	Budget item	Related costs		
			Unit cost	Number of units	Total

