

P. O. Box 1125 - 30100, Eldoret, Kenya Tel: +254 53 2063257 /2063111 Ext. 2200/1

Mobile: 0788232004/0740354966 E-mail: <u>dvcpre@uoeld.ac.ke</u> Website: www.uoeld.ac.ke

OFFICE OF THE DEPUTY VICE-CHANCELLOR (PRE)

Budget (Provide a clearly <u>Itemized</u> and realistic budget using the below described format. Budgetary notes on each budget item should be provided as footnotes. **Note Mobility Costs** i.e. (Travelling costs, Subsistence Allowances, Accommodation) must not exceed 20% of the total budget; **Research management costs** must not exceed 7.5%; Travel costs should not involve international travel)

Pudgat Itam	Item	Ossantitus	Cost/Linit	Total Cost
Budget Item	description	Quantity	Cost/Unit	Total Cost
Direct costs				
Items e.g. Research equipment;				
Consumables				
Add as necessary				
Dissemination/ Training costs				
Publications				
Workshops				
Add as necessary				
Mobility Costs				
Transport				
Subsistence allowance				
Accommodation				
Total Costs				



Budgetary Notes.

Objective 1:						
Activities	Time	Budget item	Related Costs			
		-	Unit cost	Number of Units	Total	
Objective 2:	<u>'</u>	l		1		
Activities	Time	Budget item	Related Costs			
		-	Unit cost	Number of units	Total	
Objective 3:			D-1-1-1			
Activities	Time	Budget item	Related costs Unit cost Number of Total			
			Offit cost	units	Total	
Objective 4:						
			Related costs			
Activities	Time	Budget item	Unit cost	Number of units	Total	