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|  **Work Plan** *(Provide a clear project activities work plan in the template below)*

| **Objective/Work package 1:**  |
| --- |
| **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | **Approx. Budget** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective/Work package 2:**  |
| **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | **Approx Budget** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective/Work package 3:** |
| **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | **Approx Budget** |
|  |  |  |  |  |  |
| **Objective/Work package 4:** |
| **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | **Approx Budget** |
|  |  |  |  |  |  |
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**OFFICE OF THE DEPUTY VICE-CHANCELLOR (PRE)**

**Budgeted Work Plan (ARG-Cohort 9)**