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| **Work Plan** *(Provide a clear project activities work plan in the template below)*   | **Objective/Work package 1:** | | | | | | | | --- | --- | --- | --- | --- | --- | --- | | **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | **Approx. Budget** | | |  |  |  |  |  |  | | |  |  |  |  |  |  | | | **Objective/Work package 2:** | | | | | | | | **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | | **Approx Budget** | |  |  |  |  |  | |  | |  |  |  |  |  | |  | | **Objective/Work package 3:** | | | | | | | | **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | | **Approx Budget** | |  |  |  |  |  | |  | | **Objective/Work package 4:** | | | | | | | | **Key Action Steps (Activities)** | **Timeline** | **Expected Output** | **Means of verification** | **Person Responsible** | | **Approx Budget** | |  |  |  |  |  | |  | |  |  |  |  |  | |  | |



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**OFFICE OF THE DEPUTY VICE-CHANCELLOR (PRE)**

**Budgeted Work Plan (ARG-Cohort 9)**