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OFFICE OF THE DEPUTY VICE-CHANCELLOR (PRE)

Budgeted Work Plan (ARG-Cohort 9)

| Objective/Wor Key Action Steps (Activities) | Timeline | Expected Output | Means of verification | Person Responsib le | Approx. Budge |
|--|--------------|--------------------|-----------------------|---------------------------|------------------|
| Objective/Wor | k package 2: | | 1 | 16 | |
| Key Action Steps (Activities) | Timeline | Expected Output | Means of verification | Person Responsible | Approx Budget |
| Objective/Wor | k package 3: | | • | | |
| Key Action Steps (Activities) | Timeline | Expected Output | Means of verification | Person Responsible | Approx Budget |
| Objective/Wor | k package 4: | | | | |
| Key Action Steps (Activities) | Timeline | Expected Output | Means of verification | Person Responsible | Approx Budget |

