

OFFICE OF THE DEPUTY VICE-CHANCELLOR (PRE)

Budgeted Work Plan (ARG-Cohort 9)

Work Plan (Provide a clear project activities work plan in the template below)

Objective/Work package 1:					
Key Action Steps (Activities)	Timeline	Expected Output	Means of verification	Person Responsible	Approx. Budget
Objective/Work package 2:					
Key Action Steps (Activities)	Timeline	Expected Output	Means of verification	Person Responsible	Approx Budget
Objective/Work package 3:					
Key Action Steps (Activities)	Timeline	Expected Output	Means of verification	Person Responsible	Approx Budget
Objective/Work package 4:					
Key Action Steps (Activities)	Timeline	Expected Output	Means of verification	Person Responsible	Approx Budget